

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hillsborough County

State: FL

PJ's Total HOME Allocation Received: \$34,765,800

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	82.95 %	91.12 %	25	91.92 %	4	8	
% of Funds Disbursed	73.58 %	80.32 %	24	82.65 %	8	12	
Leveraging Ratio for Rental Activities	28.14	7.5	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.07 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.54 %	55.71 %	9	68.72 %	56	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.53 %	73.71 %	9	79.93 %	61	55	
% of 0-30% AMI Renters to All Renters***	20.18 %	35.17 %	21	44.94 %	9	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	94.87 %	100	100	
Overall Ranking:			In State: 8 / 29		Nationally: 49 51		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,546	\$17,464		\$25,717	228 Units	22.60 %	
Homebuyer Unit	\$15,639	\$18,201		\$14,669	569 Units	56.30 %	
Homeowner-Rehab Unit	\$37,353	\$27,676		\$20,391	131 Units	13.00 %	
TBRA Unit	\$3,270	\$3,460		\$3,201	82 Units	8.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hillsborough County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,977	\$107,998	\$38,600
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.3	31.3	51.9	20.7	Single/Non-Elderly:	16.2	23.7	16.0	73.2
Black/African American:	26.3	17.9	41.2	43.9	Elderly:	20.6	2.8	55.7	4.9
Asian:	0.0	0.5	0.0	3.7	Related/Single Parent:	23.2	28.5	9.2	9.8
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	15.8	28.1	14.5	11.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	24.1	16.9	4.6	1.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	31.7					
Asian/Pacific Islander:	0.4	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	43.0	48.5	6.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.7	21.6	48.1	57.3	Section 8:	12.7	0.0 [#]		
2 Persons:	21.5	24.3	23.7	19.5	HOME TBRA:	0.4			
3 Persons:	16.7	29.7	10.7	12.2	Other:	0.0			
4 Persons:	13.6	14.2	9.9	8.5	No Assistance:	86.8			
5 Persons:	7.0	7.7	3.8	2.4					
6 Persons:	4.8	2.3	2.3	0.0					
7 Persons:	3.1	0.2	0.0	0.0					
8 or more Persons:	2.6	0.0	1.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			236	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hillsborough County

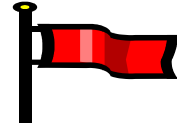
State: FL

Group Rank: 49
(Percentile)

State Rank: 8 / 29 PJs

Overall Rank: 51
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	75.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	14.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

